

**Dayalbagh Educational Institute (Deemed University) Agra**  
**Budget for Capital Assests, Schemes, Projects and Fellowship**  
**REVISED ESTIMATES, 2019-2020 AND BUDGET ESTIMATES, 2020-2021**

(Rs. In Lacs)

S. N.	Scheme/Grant	Total Allocation	Release	Expenditure	BE	RE	BE
			up to 31.03.2019	up to 31.03.2019	2019-20	2019-20	2020-21
		(1)	(2)	(3)	(4)	(5)	(6)
<b>B (II) SCHEMES</b>							
<b>6 MHRD</b>							
1	PMMMNMTT - School of Education (Non Rec.)	750.00	0.00	0.00	0.00	750.00	0.00
2	PMMMNMTT - School of Education (Rec.)	200.00	0.00	0.00	0.00	200.00	200.00
<b>7 DST-FIST</b>							
1	Dept of Electrical Engg.	126.00	76.05	75.77	37.78	50.00	0.23
2	Dept of Zoology	60.00	53.19	31.26	13.94	20.00	8.74
3	Dept of Chemistry	130.00	75.00	0.00	50.00	75.00	50.00
<b>8 All India Council for Technical Education (AICTE)</b>							
1	IIPC Scheme	26.87	27.32	21.39	4.13	1.50	3.98
2	MODROBS Elect. Engg	4.50	4.50	4.48	2.50	0.00	0.00
<b>9 Others</b>							
1	UPSDM	8.16	8.16	3.20	3.72	2.00	2.96
2	PMKVY	7.99	4.78	4.70	0.00	3.29	0.00
<b>TOTAL B (SCHEMES) 1 TO 8</b>		<b>1313.52</b>	<b>249.00</b>	<b>140.80</b>	<b>112.07</b>	<b>1101.79</b>	<b>265.91</b>
<b>C PROJECTS</b>							
<b>I University Grant Commission</b>							
1	Dr. Ragini Roy, E-Pathshala	98.00	88.20	88.45	14.00	9.55	0.00
2	MOOCs (Swayam)	40.00	15.00	5.24	0.00	15.00	19.76
<b>Total UGC Project</b>		<b>138.00</b>	<b>103.20</b>	<b>93.69</b>	<b>14.00</b>	<b>24.55</b>	<b>19.76</b>
<b>II DST, MHRD etc.</b>							
<b>(a) Department of Science and Technology (DST)</b>							
1	Dr. Shiroman Prakash, Physics	35.00	21.98	17.38	10.00	10.00	10.00
2	Dr. Aparna Satsangi, Chemistry	22.60	17.33	16.81	0.00	5.79	0.00
3	Dr. V Soami Das, Mech. Engg.	177.57	152.80	167.89	24.77	0.00	0.00
4	Dr. Radha Pyari Sandhir	17.98	17.37	17.25	0.00	0.56	0.00
5	Dr. Priyanka Gautam, Zoology	38.81	29.18	27.40	9.49	11.41	0.00
6	Mr. Anupam Srivastava, Chemistry	6.90	4.64	4.64	0.00	0.37	0.00
7	Dr. Shiroman Prakash (SERB) Physics & Com. Sc.	19.17	8.53	5.28	6.00	6.00	6.00
8	Dr. K. Maharaj Kumari, Chemistry	29.18	16.08	13.81	8.00	6.00	8.00
9	Dr. D Bhagwan Das (Hyb. Ren. Energy) Elect. Engg.	224.00	202.97	61.32	74.00	150.00	12.68
10	Prof. C Patvardhan - INDO-GERMAN, Elet. Engg.	5.88	2.17	0.00	0.00	2.17	3.71
11	Dr. Anita Lakhani (SERB)	30.06	15.52	0.91	0.00	15.00	14.15
12	Dr. Shiroman Prakash (SERB) 2019	6.60	2.20	0.00	0.00	2.20	2.20
<b>(b) Ministry of Human Resource and Development (MHRD)</b>							
1	Dr. Soami P. Satsangee (RT)	45.82	45.82	42.85	1.21	2.97	0.00
2	Dr. C. M. Markan (RT)	114.00	114.00	98.30	6.00	15.70	0.00
3	Dr. C M Markan (VL-II)	15.03	15.03	9.48	6.00	2.50	3.05
4	Dr. Soami P Satsangi (VL-II)	15.03	15.03	13.31	6.00	1.72	0.00
5	Dr. K Soami Daya (VL-II)	24.60	24.60	14.14	6.00	5.00	5.46
6	Dr. M M Srivastava (VL-II)	24.60	24.60	16.56	6.00	5.00	3.04
7	Dr. Rauh Swaroop Sharma (VL-II)	30.10	30.10	28.34	6.00	1.76	0.00
8	Dr. D K Chaturvedi (VL-II)	25.65	25.65	16.17	6.00	5.00	4.48
9	Dr. Rahul Swaroop (VL - III)	15.00	15.00	0.00	0.00	7.50	7.50
<b>(c) ICSSR Project</b>							
1	Dr. Sunita Kumari	5.91	2.20	1.79	4.53	4.12	0.00
2	Dr. Jaspreet Kaur	6.98	4.55	2.09	5.35	4.89	0.00
<b>Sub total C (PROJECTS) C/D</b>		<b>1074.47</b>	<b>910.55</b>	<b>669.41</b>	<b>199.35</b>	<b>290.21</b>	<b>100.03</b>

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<b>Sub total C (PROJECTS) B/F</b>		<b>1074.47</b>	<b>910.55</b>	<b>669.41</b>	<b>199.35</b>	<b>290.21</b>	<b>100.03</b>
<b>(d) Indian Space Research Organisation (ISRO)</b>							
1	Dr. K Maharaj Kumari	205.00	204.43	131.36	15.00	60.00	13.64
2	Dr. Ranjeet Kumar	35.00	32.62	26.63	8.00	8.37	0.00
<b>(e) Ministry of New and Renewable Energy (MNRE)</b>							
1	Prof. Sahab Dass	141.97	49.05	14.02	49.27	49.27	49.27
<b>(f) Department of Biotechnology (DBT)</b>							
1	Dr. Rajiv Ranjan	10.03	10.03	10.03	0.00	0.00	0.00
2	Dr. Sangita Saini (Foldscop)	8.00					
<b>(g) Department of Textile (Handicraft)</b>							
1	Dr. Parul Bhatnager (TTEI)	97.90	73.81	74.31	25.00	23.59	0.00
	Madhubani Art	9.98	0.00	0.00	0.00	4.99	4.99
	Kalamkari Art	9.98	0.00	0.00	0.00	4.99	4.99
	Bamboo Craft	9.98	0.00	0.00	0.00	4.99	4.99
	Crocheting Craft	9.98	0.00	0.00	0.00	4.99	4.99
	Gond Art	9.98	0.00	0.00	0.00	4.99	4.99
	Mrattika Shilp Craft	9.98	0.00	0.00	0.00	4.99	4.99
<b>Provision for New Projects (expected)</b>					200.00	50.00	300.00
<b>Total of e (II)</b>		<b>1494.25</b>	<b>1177.29</b>	<b>832.07</b>	<b>482.62</b>	<b>486.83</b>	<b>473.12</b>
<b>TOTAL C (PROJECTS)</b>		<b>1632.25</b>	<b>1280.49</b>	<b>925.76</b>	<b>496.62</b>	<b>511.38</b>	<b>492.88</b>
<b>D FELLOWSHIP</b>							
<b>(i) DST Inspire Fellowship</b>							
1	Ms. Shubhangi Mittal	5.05	5.05	3.70	0.00	1.35	0.00
2	Ms. Neh Satsangi	18.14	16.28	16.09	0.00	2.05	0.00
3	Ms. Mrinalini Prasad	18.60	14.55	14.52	4.09	4.52	4.52
4	Ms. Priyanka	17.85	12.64	9.77	4.09	0.00	0.00
5	Ms. Gurpreet	15.37	11.30	11.30	4.09	4.52	4.52
6	Ms. Arti Yadav	18.61	14.75	14.55	4.09	5.07	5.07
7	Ms. Chanchal Sharma	13.62	11.16	9.22	4.09	4.52	4.52
8	Ms. Akansha Sharma	10.93	7.45	7.45	3.68	4.52	4.52
9	Ms. Roma Pathak	11.13	7.45	7.45	3.68	4.52	4.52
10	Mr. Himanshu Bansal	7.36	3.68	3.68	3.68	4.52	4.52
<b>(ii) ICSSR Fellowship</b>							
1	Ms. Shweta Singh Chahar	4.14	3.99	3.99	0.00	0.15	0.00
2	Ms. Ishika Agarwal	4.14	3.07	2.54	0.15	1.60	0.00
3	Ms Kirti Singh	4.14	1.78	1.78	0.00	2.07	0.30
4	Ms Priyanka Kumari	4.14	3.99	3.99	1.07	0.15	0.00
5	Ms. Sumi Goswami	4.14	3.99	3.99	0.15	0.15	0.00
6	Ms Tanvi Singhal	4.14	1.92	1.92	0.15	2.07	0.15
7	Ms Harshita Agarwal	4.14	3.07	3.07	0.15	1.07	0.00
8	Ms. Monika Agarwal	4.14	3.99	3.99	0.15	0.15	0.00
9	Ms. Satgur Pyari	4.14	3.07	3.03	0.15	1.11	0.00
10	Ms. Shruti Dutt	4.14	3.07	3.07	0.00	1.07	0.00
11	Ms. Yogita Narang	7.12	3.56	3.36	3.56	3.76	0.00
12	Ms. Priti Sharma	5.20	2.07	2.00	2.07	2.60	0.60
13	Ms. Archana Sharma	5.20	2.07	1.99	2.07	2.60	0.61
14	Ms. Nidhi Verma	5.20	2.07	2.02	2.07	2.60	0.58
15	Ms. Pragati Hemrajani	5.20	2.07	2.07	2.07	2.60	0.53
16	Ms. Prasun Sharma	5.20	2.07	1.93	2.07	2.60	0.67
17	Ms. Priyanka Chawla	5.20	2.07	2.02	2.07	2.60	0.58
18	Mr. Sanjesh Kumar	5.20	2.07	2.02	2.07	2.60	0.58
19	Ms. Shweta Jain	5.20	2.07	2.02	2.07	2.60	0.58
20	Mr. Khagesh Pratap Singh	5.20	1.30	0.00	0.00	2.60	2.60
21	Ms. Priya Gupta	5.20	1.30	0.00	0.00	2.60	2.60
22	Ms. Rini Jain	5.20	1.30	0.00	0.00	2.60	2.60
23	Ms. Seema Singh	5.20	1.30	0.00	0.00	2.60	2.60
24	Ms. Shalini Rajpur	5.20	1.30	0.00	0.00	2.60	2.60
25	Ms. Shivani Peppal	5.20	1.30	0.00	0.00	2.60	2.60
26	Ms. Shivani Seth	5.20	1.30	0.00	0.00	2.60	2.60
27	Ms. Surat Pyari Sethi	5.20	1.30	0.40	0.00	2.60	2.20
28	Ms. Tanvi Singhal	5.20	1.15	0.00	0.00	2.60	5.20
<b>Provision for New Fellowships (expected)</b>					20.00	0.00	40.00
<b>TOTAL D (FELLOWSHIP)</b>		<b>273.58</b>	<b>167.92</b>	<b>148.93</b>	<b>73.58</b>	<b>93.14</b>	<b>102.97</b>
<b>GRAND TOTAL (A) to (D)</b>					<b>7629.39</b>	<b>24229.35</b>	<b>25390.20</b>